

KABUPATEN KAIMANA
RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2021

Kode			Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
				Pendapatan	Belanja					Pendapatan	Belanja				
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	21.032.536.300	297.204.128.948	196.965.904.348	0	0	494.170.033.296	21.067.120.000	339.368.834.640	205.857.689.064	0	0	545.226.523.704
1	01		URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	11.000.000.000	156.118.467.821	6.581.410.152	0	0	162.699.877.973	14.792.120.000	151.298.090.923	10.874.717.850	0	0	162.172.808.773
1	01	1.01.2.19.0.00.01.0000	Dinas Pendidikan, Pemuda dan Olah Raga	11.000.000.000	156.118.467.821	6.581.410.152	0	0	162.699.877.973	14.792.120.000	151.298.090.923	10.874.717.850	0	0	162.172.808.773
1	02		URUSAN PEMERINTAHAN BIDANG KESEHATAN	10.032.536.300	100.360.046.327	8.108.010.073	0	0	108.468.056.400	6.275.000.000	131.163.840.489	17.344.535.141	0	0	148.508.375.630
1	02	1.02.0.00.0.00.01.0000	Dinas Kesehatan	3.782.536.300	79.814.438.387	5.836.006.000	0	0	85.650.444.387	25.000.000	102.234.729.144	5.997.584.400	0	0	108.232.313.544
1	02	1.02.0.00.0.00.01.0001	Rumah Sakit Umum Daerah	6.250.000.000	16.662.220.473	2.272.004.073	0	0	18.934.224.546	6.250.000.000	25.045.723.878	11.346.950.741	0	0	36.392.674.619
1	02	1.02.0.00.0.00.01.0002	Puskesmas Kaimana (Distrik Kaimana)	0	2.635.645.135	0	0	0	2.635.645.135	0	2.635.645.135	0	0	0	2.635.645.135
1	02	1.02.0.00.0.00.01.0003	Puskesmas Lobo (Distrik Kaimana)	0	103.645.877	0	0	0	103.645.877	0	103.645.877	0	0	0	103.645.877
1	02	1.02.0.00.0.00.01.0004	Puskemas Kambala (Distrik Buruway)	0	278.223.484	0	0	0	278.223.484	0	278.223.484	0	0	0	278.223.484
1	02	1.02.0.00.0.00.01.0007	Puskemas Bofuwer (Distrik Teluk Arguni Atas)	0	302.050.779	0	0	0	302.050.779	0	302.050.779	0	0	0	302.050.779
1	02	1.02.0.00.0.00.01.0009	Puskesmas Waho (Distrik Kambrau)	0	136.757.400	0	0	0	136.757.400	0	136.757.400	0	0	0	136.757.400
1	02	1.02.0.00.0.00.01.0010	Puskemas Tanusan (Distrik Arguni Bawah)	0	87.492.157	0	0	0	87.492.157	0	87.492.157	0	0	0	87.492.157
1	02	1.02.0.00.0.00.01.0011	Puskesmas Yamor (Distrik Yamor)	0	125.198.810	0	0	0	125.198.810	0	125.198.810	0	0	0	125.198.810
1	02	1.02.0.00.0.00.01.0012	Puskesmas Kiruru Distrik Teluk Etna	0	214.373.825	0	0	0	214.373.825	0	214.373.825	0	0	0	214.373.825
1	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	0	12.711.976.990	179.638.412.559	0	0	192.350.389.549	0	14.459.570.546	173.142.003.017	0	0	187.601.573.563
1	03	1.03.2.19.0.00.01.0000	Dinas Pekerjaan Umum dan Penataan Ruang	0	12.490.139.990	179.200.237.734	0	0	191.690.377.724	0	14.237.733.546	172.842.295.517	0	0	187.080.029.063
1	03	5.02.1.03.0.00.02.0000	Badan Pengelolaan Keuangan dan Aset Daerah	0	221.837.000	438.174.825	0	0	660.011.825	0	221.837.000	299.707.500	0	0	521.544.500
1	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	0	10.316.080.372	2.505.458.564	0	0	12.821.538.936	0	25.561.588.186	4.084.654.056	0	0	29.646.242.242
1	04	2.10.1.04.0.00.10.0000	Dinas Pertanahan, Perumahan dan Kawasan Permukiman	0	10.316.080.372	2.505.458.564	0	0	12.821.538.936	0	25.561.588.186	4.084.654.056	0	0	29.646.242.242
1	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0	15.041.917.338	132.613.000	0	0	15.174.530.338	0	13.970.020.196	411.779.000	0	0	14.381.799.196

1	05	1.05.0.00.0.00.01.0000	Badan Penanggulangan Bencana Daerah	0	3.473.334.624	80.407.000	0	0	3.553.741.624	0	3.274.423.902	69.925.000	0	0	3.344.348.902
1	05	1.05.0.00.0.00.15.0000	Satuan Polisi Pamong Praja dan Pemadam Kebakaran	0	11.568.582.714	52.206.000	0	0	11.620.788.714	0	10.695.596.294	341.854.000	0	0	11.037.450.294
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	0	2.655.640.100	0	0	0	2.655.640.100	0	2.915.724.300	0	0	0	2.915.724.300
1	06	1.06.2.14.0.00.16.0000	Dinas Sosial, Pengendalian Penduduk dan Keluarga Berencana	0	2.655.640.100	0	0	0	2.655.640.100	0	2.915.724.300	0	0	0	2.915.724.300
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	0	79.361.303.560	33.581.253.376	0	185.451.273.589	298.393.830.525	0	79.884.023.039	18.546.480.364	0	183.256.797.069	281.687.300.472
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	174.040.100	0	0	0	174.040.100	0	274.340.100	0	0	0	274.340.100
2	07	2.18.2.07.0.00.01.0000	Dinas Penanaman Modal,Pelayanan Terpadu Satu Pintu dan Tenaga Kerja	0	174.040.100	0	0	0	174.040.100	0	274.340.100	0	0	0	274.340.100
2	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	6.075.389.939	44.904.000	0	0	6.120.293.939	0	6.156.635.531	2.240.000	0	0	6.158.875.531
2	08	2.08.0.00.0.00.28.0000	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	0	6.075.389.939	44.904.000	0	0	6.120.293.939	0	6.156.635.531	2.240.000	0	0	6.158.875.531
2	09		URUSAN PEMERINTAHAN BIDANG PANGAN	0	96.510.000	7.080.000	0	0	103.590.000	0	96.510.000	7.080.000	0	0	103.590.000
2	09	2.09.3.27.0.00.01.0000	Dinas Ketahanan Pangan dan Pertanian	0	96.510.000	7.080.000	0	0	103.590.000	0	96.510.000	7.080.000	0	0	103.590.000
2	10		URUSAN PEMERINTAHAN BIDANG PERTANAHAN	0	813.048.000	6.838.654.165	0	0	7.651.702.165	0	730.298.000	6.199.194.000	0	0	6.929.492.000
2	10	2.10.1.04.0.00.10.0000	Dinas Pertanahan, Perumahan dan Kawasan Permukiman	0	813.048.000	6.838.654.165	0	0	7.651.702.165	0	730.298.000	6.199.194.000	0	0	6.929.492.000
2	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	0	6.723.785.704	151.166.000	0	0	6.874.951.704	0	7.631.667.048	151.166.000	0	0	7.782.833.048
2	11	2.11.0.00.0.00.01.0000	Dinas Lingkungan Hidup	0	6.723.785.704	151.166.000	0	0	6.874.951.704	0	7.631.667.048	151.166.000	0	0	7.782.833.048
2	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	0	5.282.707.924	363.355.500	0	0	5.646.063.424	0	5.257.656.645	286.414.780	0	0	5.544.071.425
2	12	2.12.0.00.0.00.01.0000	Dinas Kependudukan dan Catatan Sipil	0	5.282.707.924	363.355.500	0	0	5.646.063.424	0	5.257.656.645	286.414.780	0	0	5.544.071.425
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	8.809.736.367	2.080.000	0	185.451.273.589	194.263.089.956	0	9.554.614.274	2.080.000	0	183.256.797.069	192.813.491.343
2	13	2.13.0.00.0.00.01.0000	Dinas Pemberdayan Masyarakat dan Kampung	0	8.809.736.367	2.080.000	0	185.451.273.589	194.263.089.956	0	9.554.614.274	2.080.000	0	183.256.797.069	192.813.491.343
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	6.908.640.614	1.806.656.000	0	0	8.715.296.614	0	7.343.030.209	1.767.875.000	0	0	9.110.905.209
2	14	1.06.2.14.0.00.16.0000	Dinas Sosial, Pengendalian Penduduk dan Keluarga Berencana	0	6.908.640.614	1.806.656.000	0	0	8.715.296.614	0	7.343.030.209	1.767.875.000	0	0	9.110.905.209
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	0	7.310.276.428	22.578.459.711	0	0	29.888.736.139	0	7.360.221.411	8.089.021.834	0	0	15.449.243.245
2	15	2.15.0.00.0.00.01.0000	Dinas Perhubungan	0	7.310.276.428	22.578.459.711	0	0	29.888.736.139	0	7.360.221.411	8.089.021.834	0	0	15.449.243.245
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN	0	5.054.758.980	575.611.000	0	0	5.630.369.980	0	4.461.328.982	899.576.750	0	0	5.360.905.732

			INFORMATIKA												
2	16	2.16.0.00.0.00.01.0000	Dinas Komunikasi dan Informatika	0	5.054.758.980	575.611.000	0	0	5.630.369.980	0	4.461.328.982	899.576.750	0	0	5.360.905.732
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	0	7.286.310.646	274.480.000	0	0	7.560.790.646	0	6.546.200.950	274.480.000	0	0	6.820.680.950
2	17	3.31.3.30.2.17.21.0000	Dinas Perindustrian, Perdagangan, Koperasi dan UKM	0	7.286.310.646	274.480.000	0	0	7.560.790.646	0	6.546.200.950	274.480.000	0	0	6.820.680.950
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	0	6.448.362.454	267.186.000	0	0	6.715.548.454	0	5.932.106.804	234.911.000	0	0	6.167.017.804
2	18	2.18.2.07.0.00.01.0000	Dinas Penanaman Modal, Pelayanan Terpadu Satu Pintu dan Tenaga Kerja	0	6.448.362.454	267.186.000	0	0	6.715.548.454	0	5.932.106.804	234.911.000	0	0	6.167.017.804
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAH RAGA	0	2.686.595.800	1.296.000	0	0	2.687.891.800	0	2.686.595.800	1.296.000	0	0	2.687.891.800
2	19	1.01.2.19.0.00.01.0000	Dinas Pendidikan, Pemuda dan Olah Raga	0	2.686.595.800	1.296.000	0	0	2.687.891.800	0	2.686.595.800	1.296.000	0	0	2.687.891.800
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	0	12.736.988.584	117.085.000	0	0	12.854.073.584	0	13.205.926.453	77.905.000	0	0	13.283.831.453
2	22	2.22.3.26.0.00.01.0000	Dinas Kebudayaan dan Pariwisata	0	12.736.988.584	117.085.000	0	0	12.854.073.584	0	13.205.926.453	77.905.000	0	0	13.283.831.453
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	2.934.706.420	553.240.000	0	0	3.487.946.420	0	2.646.890.832	553.240.000	0	0	3.200.130.832
2	23	2.23.2.24.0.00.22.0000	Dinas Perpustakaan dan Kearsipan	0	2.934.706.420	553.240.000	0	0	3.487.946.420	0	2.646.890.832	553.240.000	0	0	3.200.130.832
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	19.445.600	0	0	0	19.445.600	0	0	0	0	0	0
2	24	2.23.2.24.0.00.22.0000	Dinas Perpustakaan dan Kearsipan	0	19.445.600	0	0	0	19.445.600	0	0	0	0	0	0
3			URUSAN PEMERINTAHAN PILIHAN	0	31.585.104.236	2.195.030.890	0	0	33.780.135.126	0	27.116.671.245	2.437.785.890	0	0	29.554.457.135
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	0	13.896.789.556	439.184.000	0	0	14.335.973.556	0	10.589.195.059	427.863.000	0	0	11.017.058.059
3	25	3.25.0.00.0.00.01.0000	Dinas Perikanan	0	13.896.789.556	439.184.000	0	0	14.335.973.556	0	10.589.195.059	427.863.000	0	0	11.017.058.059
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	0	654.073.000	169.002.713	0	0	823.075.713	0	1.231.448.800	222.752.713	0	0	1.454.201.513
3	26	2.22.3.26.0.00.01.0000	Dinas Kebudayaan dan Pariwisata	0	654.073.000	169.002.713	0	0	823.075.713	0	1.231.448.800	222.752.713	0	0	1.454.201.513
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	0	14.705.077.680	264.713.000	0	0	14.969.790.680	0	12.780.087.386	335.007.000	0	0	13.115.094.386
3	27	2.09.3.27.0.00.01.0000	Dinas Ketahanan Pangan dan Pertanian	0	14.705.077.680	264.713.000	0	0	14.969.790.680	0	12.780.087.386	335.007.000	0	0	13.115.094.386
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	1.636.949.700	921.852.563	0	0	2.558.802.263	0	1.814.925.700	921.852.563	0	0	2.736.778.263
3	30	3.31.3.30.2.17.21.0000	Dinas Perindustrian, Perdagangan, Koperasi dan UKM	0	1.636.949.700	921.852.563	0	0	2.558.802.263	0	1.814.925.700	921.852.563	0	0	2.736.778.263
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	692.214.300	400.278.614	0	0	1.092.492.914	0	701.014.300	530.310.614	0	0	1.231.324.914
3	31	3.31.3.30.2.17.21.0000	Dinas Perindustrian, Perdagangan, Koperasi dan UKM	0	692.214.300	400.278.614	0	0	1.092.492.914	0	701.014.300	530.310.614	0	0	1.231.324.914
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	97.294.428.114	12.839.102.653	0	0	110.133.530.767	0	108.828.323.237	12.273.928.557	0	0	121.102.251.794

4	01		SEKRETARIAT DAERAH	0	63.517.906.978	5.807.148.500	0	0	69.325.055.478	0	69.094.432.075	5.253.604.404	0	0	74.348.036.479
4	01	4.01.0.00.0.00.01.0000	Sekretariat Daerah	0	63.517.906.978	5.807.148.500	0	0	69.325.055.478	0	69.094.432.075	5.253.604.404	0	0	74.348.036.479
4	02		SEKRETARIAT DPRD	0	33.776.521.136	7.031.954.153	0	0	40.808.475.289	0	39.733.891.162	7.020.324.153	0	0	46.754.215.315
4	02	4.02.0.00.0.00.01.0000	Sekretariat DPRD	0	33.776.521.136	7.031.954.153	0	0	40.808.475.289	0	39.733.891.162	7.020.324.153	0	0	46.754.215.315
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	996.654.989.163	55.375.277.434	10.118.872.131	10.000.000.000	0	75.494.149.565	975.249.741.846	53.708.775.938	9.261.785.289	6.828.691.694	0	69.799.252.921
5	01		PERENCANAAN	0	17.813.361.523	1.442.574.131	0	0	19.255.935.654	0	18.477.264.236	613.297.620	0	0	19.090.561.856
5	01	5.01.5.05.0.00.53.0000	Badan Perencanaan Pembangunan Daerah, Penelitian dan Pengembangan	0	17.813.361.523	1.442.574.131	0	0	19.255.935.654	0	18.477.264.236	613.297.620	0	0	19.090.561.856
5	02		KEUANGAN	996.654.989.163	27.099.469.331	8.498.442.500	10.000.000.000	0	45.597.911.831	975.249.741.846	24.352.846.013	8.570.632.169	6.828.691.694	0	39.752.169.876
5	02	5.02.0.00.0.00.01.0000	Badan Pendapatan Daerah	30.002.478.968	7.436.834.858	229.049.500	0	0	7.665.884.358	20.158.548.178	7.046.941.081	168.492.169	0	0	7.215.433.250
5	02	5.02.1.03.0.00.02.0000	Badan Pengelolaan Keuangan dan Aset Daerah	966.652.510.195	19.662.634.473	8.269.393.000	10.000.000.000	0	37.932.027.473	955.091.193.668	17.305.904.932	8.402.140.000	6.828.691.694	0	32.536.736.626
5	03		KEPEGAWAIAN	0	10.462.446.580	177.855.500	0	0	10.640.302.080	0	10.878.665.689	77.855.500	0	0	10.956.521.189
5	03	5.03.5.03.5.03.01.0000	Badan Kepegawaian Pengembangan dan Sumber Daya Manusia	0	10.462.446.580	177.855.500	0	0	10.640.302.080	0	10.878.665.689	77.855.500	0	0	10.956.521.189
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	8.719.727.236	461.212.987	0	0	9.180.940.223	0	8.311.673.146	301.876.000	0	0	8.613.549.146
6	01		INSPEKTORAT DAERAH	0	8.719.727.236	461.212.987	0	0	9.180.940.223	0	8.311.673.146	301.876.000	0	0	8.613.549.146
6	01	6.01.0.00.0.00.01.0000	Inspektorat	0	8.719.727.236	461.212.987	0	0	9.180.940.223	0	8.311.673.146	301.876.000	0	0	8.613.549.146
7			UNSUR KEWILAYAHAN	0	33.645.220.118	2.447.944.692	0	50.000.000	36.143.164.810	0	33.876.792.502	1.750.689.692	0	0	35.627.482.194
7	01		KECAMATAN	0	33.645.220.118	2.447.944.692	0	50.000.000	36.143.164.810	0	33.876.792.502	1.750.689.692	0	0	35.627.482.194
7	01	7.01.0.00.0.00.01.0000	Distrik Kaimana	0	9.602.071.182	487.290.000	0	0	10.089.361.182	0	9.896.864.586	135.945.000	0	0	10.032.809.586
7	01	7.01.0.00.0.00.01.0001	Kelurahan Kaimana Kota	0	1.237.983.400	752.846.477	0	0	1.990.829.877	0	1.207.835.400	752.846.477	0	0	1.960.681.877
7	01	7.01.0.00.0.00.01.0002	Kelurahan Krooy	0	1.098.879.200	751.119.215	0	0	1.849.998.415	0	1.011.682.700	747.309.215	0	0	1.758.991.915
7	01	7.01.0.00.0.00.02.0000	Distrik Buruway	0	3.493.400.168	0	0	0	3.493.400.168	0	3.249.531.370	0	0	0	3.249.531.370
7	01	7.01.0.00.0.00.03.0000	Distrik Teluk Etna	0	3.313.623.012	225.710.000	0	0	3.539.333.012	0	4.231.979.984	0	0	0	4.231.979.984
7	01	7.01.0.00.0.00.04.0000	Distrik Yamor	0	3.443.716.414	74.080.000	0	0	3.517.796.414	0	3.571.435.064	0	0	0	3.571.435.064
7	01	7.01.0.00.0.00.05.0000	Distrik Kambrau	0	3.429.471.700	42.264.000	0	0	3.471.735.700	0	3.332.872.312	29.324.000	0	0	3.362.196.312
7	01	7.01.0.00.0.00.06.0000	Distrik Teluk Arguni	0	4.803.597.232	108.228.000	0	50.000.000	4.961.825.232	0	4.396.211.700	78.858.000	0	0	4.475.069.700
7	01	7.01.0.00.0.00.07.0000	Distrik Arguni Bawah	0	3.222.477.810	6.407.000	0	0	3.228.884.810	0	2.978.379.386	6.407.000	0	0	2.984.786.386
8			UNSUR PEMERINTAHAN UMUM	0	8.105.381.832	208.880.000	0	0	8.314.261.832	0	6.763.740.799	358.742.900	0	0	7.122.483.699
8	01		KESATUAN BANGSA DAN POLITIK	0	8.105.381.832	208.880.000	0	0	8.314.261.832	0	6.763.740.799	358.742.900	0	0	7.122.483.699
8	01	8.01.0.00.0.00.01.0000	Badan Kesatuan Bangsa dan Politik	0	8.105.381.832	208.880.000	0	0	8.314.261.832	0	6.763.740.799	358.742.900	0	0	7.122.483.699
TOTAL				1.017.687.525.463	611.290.571.478	258.818.201.077	10.000.000.000	185.501.273.589	1.065.610.046.144	996.316.861.846	657.858.834.546	250.788.977.756	6.828.691.694	183.256.797.069	1.098.733.301.065

Bupati Kaimana

FREDDY THIE